Implementation Completion Review Mission

19.08.14 to 28.08.14

PROCUREMENT
Salient Features

- Vast project with decentralized procurement arrangement
- 856 Consortia Partners and
- 203 sub-projects spread all over India
Balancing Two Wheels...

Procurement Cell PIU

- Nodal Point for all procurement related issues
- Advising and guiding the consortia on procurement matters
- Capacity building of project partners
- Consolidation of Procurement Plan
- Monitoring of procurement carried out by the consortia and maintaining a data base
- Conducting Annual Post Procurement Review

Consortium partners

- Prepare Procurement Plan for their sub-projects
- Carry out procurement as per World Bank guidelines
- Supply quarterly contract information to PIU
- Annual Post Procurement Review of the contracts
Milestone activity carried out

- Procurement Manual prepared
- Massive capacity building plan implemented.
- Point Persons Procurement identified in each consortia and trainings imparted to them on “Procurement Procedures of World Bank”.
- Total 1492 persons trained across the country
Procurement Status
## Year wise Procurement as on 30.06.2014

<table>
<thead>
<tr>
<th>Year</th>
<th>Proc. Completed (in ₹ millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007-08</td>
<td>146</td>
</tr>
<tr>
<td>2008-09</td>
<td>485</td>
</tr>
<tr>
<td>2009-10</td>
<td>1393</td>
</tr>
<tr>
<td>2010-11</td>
<td>591</td>
</tr>
<tr>
<td>2011-12</td>
<td>344</td>
</tr>
<tr>
<td>2012-13</td>
<td>917</td>
</tr>
<tr>
<td>2013-14</td>
<td>1546</td>
</tr>
<tr>
<td>2014-15</td>
<td>251</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>5673</strong></td>
</tr>
</tbody>
</table>
Post Procurement Review

- Six Post Procurement Reviews conducted so far for the years 2007-08, 2008-09, 2009-10 & 2010-11, 2011-12, 2012-13
- Replies and comments on the PPR Report completed
- Contract information compiled for 2013-14
What has worked...

- Proactive support and guidance from the World Bank in high value procurements
- FAQ posted on website
- Simplification of procedures through International Shopping upto $50,000
- Petty purchases limit raised to $400
- Preparation of ICB documents for consortia wherever applicable
- Proactive guidance & follow up action with consortia speeded up the procurement
- Helping consortia in preparation of contract documents
- Motivating consortia for seeking assistance of PIU-Procurement
- Posting of procurement material on NAIP website for 24 hours online availability
- Circulation of applicable guidelines/instructions repeatedly
- Targets fixed for timely completion of procurement activity
Proactive support from WB

- Procurement Cell of PIU-NAIP maintained close liaison with World Bank.
- Discussions and meetings were held as and when they were necessary and to expedite the procurement issues.
- Proactive support was available from the World Bank representative during the procurement process, especially for high value procurement items.
- Their constant guidance facilitated the speed of the process and also reduced the chances of any irregularities.
- It also helped in capacity building process of the procurement team of the project.
Grievance
&
Complaint Redressal
Grievance Redressal

- Proper Grievance Redressal Mechanism in place in the project
- Guidance issued to all consortia
- NC identified as a Nodal officer
- Complaint addressed on priority
- Complaint Register is maintained at PIU
Complaint Status

No. of complaints received so far - 19

Complaint disposed - 19

Complaints related to procurement - 08
Right to Information Act

RTI applications are attended on priority:

No. of Applications Received - 55

Attended within time frame - 55

Matter related to procurement - None
Lessons Learnt

- Nature of the NAIP project involved decentralized system with consortia partners carrying out procurement activities. There is bound to be some communication gap between the implementing units and the PIU/other stakeholders. It is therefore essential to design an IT enable project management system for proper and timely monitoring of procurement activities.

- Procurement plan and contract information should essentially be prepared and uploaded through online system for error free compilation.

- This would ensure proper monitoring and timely implementation of various activities and correct updated information at all times.
Overall Project contribution

- Almost all the consortia can handle procurement through shopping and NCB.
- While many consortia like NDRI, IARI, NBPGR, CIRCOT, IVRI and other major institutes at Hyderabad, Bangalore etc. are well trained to handle procurement through ICB.
- Some of the other consortia under institutes like IASRI are also well trained to take up procurement of IT system independently.
THANKS...